

**Presbytery of Riverside
Budget 2020**

2A

	Budget 2019	Proposed 2020
INCOME		
Interest Income	20,811.65	18,650.00
Per Capita Apportionment	115,920.00	109,728.00
General Mission Apportionment	62,000.00	58,000.00
Transfer of Investment Funds	337,476.35	364,448.40
TOTAL INCOME	536,208.00	550,826.40
EXPENSES		
General and Administrative Expenses		
Facilities, Office, Utilities, Training	67,134.00	69,134.00
Per Capita: Synod, GA and General Mission	52,996.00	47,566.40
Salary & Benefits and Personnel	215,925.00	274,773.00
Vital Congregations Initiative Facilitators		8,600.00
Total General and Administrative Expenses	336,055.00	400,073.40
PRESBYTERY MISSIONS		
PFIFD Property / Finance Comm.		
Financial Network Meeting	2,000.00	2,000.00
Church Emergencies	100,000.00	50,000.00
Total PFIFD Property / Finance Comm.	102,000.00	52,000.00
Comm. On Prep for Ministry		
Dept. Of Justice screening	250.00	250.00
Psychological Assessments	1,200.00	1,200.00
Supplies/Update Members Book and other expenses	100.00	700.00
Total Comm. On Prep for Ministry	1,550.00	2,150.00
PIM Partners in Ministry		
Advocacy	13,813.00	13,813.00
Evangelism Grants	9,000.00	9,000.00
New Worshiping Community Grants	43,490.00	43,490.00
SM CH GNT New Beginning Process	4,500.00	4,500.00
Scholarship - Conf/Trips	10,000.00	10,000.00
Spring Big Bear Retreat	3,000.00	3,000.00
Congregational Resources	1,000.00	1,000.00
Leadership Training	2,000.00	2,000.00
Big Bear Camper Scholarship	4,500.00	4,500.00
Youth - Triennium	4,000.00	4,000.00
Youth Ministry - Other	500.00	500.00
Total Partners in Ministry	95,803.00	95,803.00
Committee on Representation		
Conference & Training	800.00	800.00
Total Committee on Representation	800.00	800.00
TOTAL PRESBYTERY MISSION	200,153.00	150,753.00
TOTAL EXPENSES	536,208.00	550,826.40
TOTAL INCOME	536,208.00	550,826.40
NET INCOME/LOSS	0.00	0.00